

Cabinet Members



Mel Few
Adult Social Care
Cabinet Associate,
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Steve Cosser,
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Strategic Director



Sarah Mitchell
Strategic Director

Leadership Team



Anne Butler, Assistant Director for Commissioning; Dave Sargeant, Assistant Director Personal Care and Support; John Woods, Assistant Director Policy and Strategy; Melanie Bussicott, Assistant Director for District and Borough Partnerships; Graham Wilkin, Interim Assistant Director Service Delivery

What are our priorities for 2013/14?

Our focus will be on:

- Supporting people to live independent lives in our communities, safe from harm.
- Spreading our resources by building social capital and new models of delivery.
- Having a stable, well trained, innovative workforce.

To deliver this, we have 12 key priorities for 2013/14:

- Grow preventative services in partnership with borough and district councils
- Help people regain skills at home, whilst recovering from a setback
- Invest in joined up health and social care services which are local, universal and preventative
- Maximise social capital in localities with effective care packages
- Help people who fund their own care
- Empower people and their carers to live independently
- Manage the SCC in-house residential homes efficiently
- Co-ordinate the Surrey care market to deliver value for money
- Deliver the Public Value Review of Learning Disabilities services
- Develop a competent and courageous workforce
- Operate efficient and effective partnership arrangements
- Maximise productivity by simplified processes which enable front line staff to spend more time with residents

What is our vision for 2018?

“Working with our partners to ensure people have choice and control, so they can maximise their wellbeing and independence in their local community and remain safe”

What will we focus on?

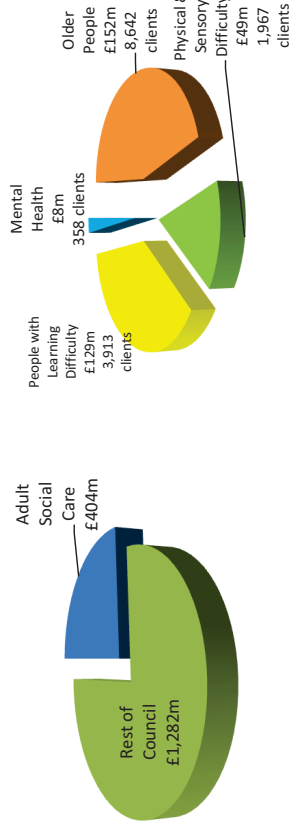
To achieve our corporate vision, we must focus particularly on the following:

- Residents - individuals, families and communities will have more influence, control and responsibility
- Value – we will create public value by improving outcomes for residents
- Partnerships – we will work with our partners in the interests of Surrey
- Quality – we will ensure the highest quality and encourage innovation
- People – we will develop and equip our officers and Members to provide excellent service
- Stewardship – we will look after the county's resources responsibly

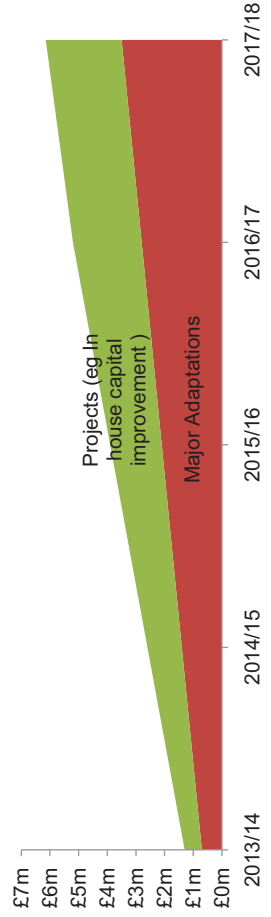


What will we spend money on?

Gross Revenue Expenditure 2013/14



Cumulative Capital Expenditure 2013 - 2018



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